

*Agency 075***Office of the Governor****Recommendation Summary***Dollars in Thousands*

	FY 05 FTEs	General Fund State	Other Funds	Total Funds
<b>2003-05 Expenditure Authority</b>	57.6	7,784	4,994	12,778
<b>Supplemental Changes</b>				
Technical Corrections		42		42
<b>Subtotal - Supplemental Changes</b>		42		42
<b>Total Proposed Budget</b>	57.6	7,826	4,994	12,820
Difference		42		42
Percent Change	0.0%	0.5%	0.0%	0.3%

**Supplemental Changes****Technical Corrections**

Funding is provided to cover the costs of an audit of the Governor's Emergency Fund for both Fiscal Year 2004 and Fiscal Year 2005. The Office of the Governor currently does not have sufficient funding to pay for this audit. This item affects the Executive Operations for Governor's Office activity.